



PROCHORUS

COMMUNITY DEVELOPMENT

Use your Power to Empower

Annual Report 2017





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Cynthia Memani



Denise Jamieson



Claudine Ukwishaka



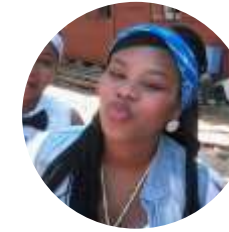
Marilisa Williams



Ellen Marikebo



Gerhard Ter Haar



Lucinda Samson



David Molotsi



Jacomien Scannell



Khanyiswa Lugcoko



Zoliswa Dodwana



Lorraine Van Sterr



Jani du Preez



Anga Bixa



Chris Marais



Babawla Valela



David Anger



Bernadine Frieslaar



Tosca Ferndale



Thulisa Mankangela



Lulama Mwezeni



Mare Bruyns



Faith Matebe-Arrey



Jan Scannell

Meet the Team:

The people behind the purpose

Vision

Prochorus Community Development exists for the promoting of social development and advancement on both community and Individual level.

Focus Areas:

EARLY CHILDHOOD DEVELOPMENT

SKILLS DEVELOPMENT

POVERTY ALLEVIATION

YOUTH DEVELOPMENT

Prochorus is a community-based organisation, which was established in 1996 and is a registered non-profit. Registration number: 2008/012209/08, NPO Number: 086-767-NPO.

Prochorus aims to take care of the poor.

Mission

We serve disadvantaged communities according to the guidelines of need-assessment studies, and the accessibility of resources. Our focus is directed towards Early Childhood Development, Youth Development, Skills Development and Community Welfare.

Prochorus offers sustainable programs to ensure that every person has the opportunity to reach their full potential spiritually, intellectually, physically, socially and emotionally.

We partner Prochorus projects with local churches to ensure volunteer involvement, access to resources and integrity of the management of projects.



- Kayamandi:
 - ECD Teacher training
 - Crisis counselling for Raped and Abused Women and Children
 - Playgroups Project
 - Support-a-Child
 - Unakho Centre for the Differently Abled
- Cloetesville:
 - Cloetesville Playgroup
 - Dream
- Jonkerhoek:
 - Jonkershoek Cycling Project
 - Educare Centre

| | | | | | |
|------------------------|---------------|------------|--------------------------------|----------------------|-----------------|
| 18 Staff Members | 9 Projects | 3 Areas | 20 Organisational Donors | 387 Beneficiaries | 9 Volunteers |
|------------------------|---------------|------------|--------------------------------|----------------------|-----------------|

Prochorus Stellenbosch is the beginning of our story— we started in Stellenbosch in 1996.

As Prochorus grew and evolved, so did Stellenbosch, and over the years we have seen everything from Ball Room dancing projects, to our flagship early childhood development project birth and mature in this area.

Stellenbosch is currently our largest branch with the largest variety of projects

Support –a-child - *David Molotsi*

We have bought (supported) school uniforms and stationary for twelve needy school children from the community, which is an increase from the nine we supported in 2016. The new school uniform and stationary and support has enhanced the academic performance of our beneficiaries. Furthermore we have seen an improvement in the beneficiaries confidence, and social skills. It is seen in their reports, as well as in the regular contact sessions we have with the beneficiaries. We can see more confidence in the children as we build relationship with them

Building relationship with the schools and teachers of each child and been providing an extra support to the children since most of them **don't stay with their parents they don't get enough parent support** in their schooling.

Unakho - *Cynthia Memani*

Currently Unakho is the only centre that serves the disabled children within the community of Kayamandi. Unakho had about fourteen children of which five children have gone to school at Dorothea, currently they have nine in total. Our trained facilitators help stimulate the children to ensure that they can move on to suitable development facilities such as Dorothea.

We would like to thank, The Goodwill Foundation, Zestfruit, Lifetrust, Winelands Municipality, Shell Deutschland, Ilse and Jurgen May and The Learning Journey for their support to Unakho. You have enabled us to continue to create a safe place for the disabled children of the community of Kayamandi.

Jonkershoek Cycling Project—*Chris Marais*

This project uses cycling as a mechanism for personal and physical development in order to enhance the lives of the Jonkershoek youth. The project also aims to provide job opportunities as well as teach skills in mechanic work to create further job opportunities

The program runs Monday to Friday from 4 till 6 and often longer sessions with older boys over the weekend. We were very fortunate enough to receive 8 brand new mountain bikes this year which caused major excitement with the kids.

There are a total of 27 Kids on the project of which 19 are boys and 8 are girls. We have had an average attendance of 85% for the boys and 90% for the girls. We also take the kids swimming once every two weeks thanks to our German volunteers Daniel and Katherine

There has also been many positive physical and health traits developed. The kids make better food choices and have knowledge of different food

groups and how they effect your body and mind. There personal hygiene has also improved.

We hope to see this project grow in 2018 and expand its reach in the valley of Jonkershoek.

Educare Centre - *Lucinda Samson*

The Educare centre is a safe haven for the children of Jonkershoek. Being the only one of its kind in the area, it provides a facility with resources to aid the children of the valley in their school work

When the Centre started in January every child had their expectation, excitement and of what will be happening in every quarter. Our attendance list went from 50 to 85%.

The centre has also received improved/additional computers to improve the aftercare facilities for the kids.

The mathematics tutoring has also been successful this year, as we have seen 20% of our kids make the top achievers list at their schools .

The Educare centre currently caters for 45 beneficiaries, and we hope to grow in order to serve more of the youth in the Jonkershoek Valley

Trauma Counselling - *Lulama Mwezeni*

The aim of the project is to help the traumatized people in Kayamandi. And the counsellor for the project is Lulama Muwezeni.

Lulama goes around the community building awareness and speaking to people about the available service she offers. She assists in counselling once a rape has taken place and also in domestic violence cases. Her gentle, calm nature and personality makes it very helpful to the victims to open up to her.

We have had 9 cases that Lulama has walked with actively over the past year.



ECD Curriculum Training - *Denise Jameson*

The programme goal of this project is to educate and empower principals and teachers of unregistered creches within communities where resources are limited. The course is compiled of 7 key lessons, and held once a week over a period of 6 weeks with a follow up lesson month or two after week 6. A vital aspect of curriculum training is follow up and mentoring. The greatest challenge of a successful ECD programme is implantation.

We ran 3 training courses over the past 6 months, one in Kayamandi and two in Delft. A total of 34 principals were presented with a curriculum covering all aspects of a holistic approach to ECD. Principals were empowered in their roles as educators, business women and left with a better understanding of the basic aspects of an ECD facility. Our time together was spent looking at all aspects of classroom management, planning a daily programme and finally, the value of an effective ECD curriculum. Part of the morning programme is to complete a craft activity covered in the curriculum. This allows for a time of questions and learning from each other

Our long-term outcome of the Curriculum Training is to see well established ECD facilities who are registered and receive funding from the Department of Social Development. We would like to see 100% parent involvement and community support through the regular payment of school fees, good working relationships between staff members and a commitment of all to the successful running of the ECD facility.

Siyanda Play group - *Faith Matebe-Arrey*

Faith, Babalwa and Thulisa have served the learners at Siyanda with excellence. Faith has managed her team with enthusiasm and commitment to see the lives of the learners transformed. The teachers have enjoyed having their own classrooms where they can prepare more age appropriate lessons.

Faith felt it was important to focus on the pre-Grade R age group. This has proven successful as they have 15 learners entering Grade R in 2018. All 15 learners are enrolled and accepted into the formal schooling environment

Little Builders Playgroup - *Lorraine Van Sterr*

Once again Lorraine and her team have had a **successful year at Little Builders**. Maralisa's class of 4 and 5 year olds, have enjoyed her vibrant and energetic approach to the lessons. The classroom **is colourful with the learners' craft activities being displayed on the walls**. This has created an environment where the learners are safe and feel loved. This week a little boy told me his classroom is 'beauriful'.

Bernadine's energetic and enthusiasm is contagious as she teaches the 3 and 4 year olds. Many of these little learners are facing challenges regarding their cognitive development. With the assistance of Irma, our Occupational Therapist, Bernadine has embarked on a journey of developing skills required to enhance the learning capacity of each learner. The parents have been supportive and, where possible, are doing the exercises at home.



Branches: Somerset West

Somerset West is an example of a branch that largely uses their power to empower. Our area manager leverages his network to assist projects in the Helderberg Area, as well as families in need.

The Store House Project - *Gerhard Ter Haar*

The Store House project is the heart of Prochorus, distributing resources collected from the network in which we operate to people who have need, and collaborating with like minded organisations towards a better, empowered community.

We have assisted over 200 households in 2017 and partnered with various organisations in the surrounding area.

2
Projects

4
Staff
Members

Spring of Life Crèche - *Ellen Marikebo*

The Spring of Life Creche in Nomzamo is in line with our Early Childhood Development (ECD) focus, providing quality ECD to the community.

The Spring of life crèche has seen an increase in growth in 2017. The crèche is situated in the Nzamo area in Somerset West . The crèche building has had to be expanded to accommodate the increased number in kids.

36 CHILDREN REACHED IN
THE NZAMO AREA

OVER 200 HOUSEHOLDS
ASSISTED IN THE
SOMERSET WEST AREA



Branches: Franschhoek

Prochorus Franschhoek's main focus is youth development in the Groendal area. Area manager David Anger commits himself to mentoring and training up the next generation of leaders.

All poverty alleviation action is focused on sustainability. The hand out is a hand up.

Franschhoek is also known for its collaboration with Government and other like-minded organisations to see a positive change in the community.

Franschhoek Youth Forum - David Anger

The Franschhoek Youth Forum is a culmination of the leaders of 15 youth and community organizations in the valley that choose to come together and discuss relevant issues, challenges and solutions pertaining to youth development within the Franschhoek valley.

We aim to develop individuals in the Forum, by creating platforms and through networking. We actively pursue a mission to champion leaders and foster change in the lives of young people, by striving towards a sustainable cycle of youth

development, and to stand together in unity to maximize our strengths towards a greater impact on families, communities and society as a whole.

Prochorus Music Project - Janie du Preez

The Prochorus Music project presents music lessons (mainly guitar and piano) to impoverished youth from the community of Franschhoek. These lessons provide youth with access to resources and positive role models, which has the potential to create a sense of identity and hope.

Food Bag Initiative- David Anger

We are currently providing food bags, which meet the basic nutritional needs, to help those in poverty, accompanied with basic guidance in discipleship and stewardship.

Rapid Relief - David Anger

Through a partnership between Prochorus and Franco, a Rapid Relief program was established, to stockpile resources and provide relief to many of the families who suffer due to shack fires or floods each year.

66
Beneficiaries

2
Staff
Members

4
Projects





The Prochorus Delft branch opened this year. The project started by empowering the community through a sewing project and grew to 3 projects.

The heart is to open a fully functional community centre to serve the area of Delft and truly see the community empowered.

ECD TRAINING- *Denise Jamieson*

In July 2017 we gathered our first group of 15 principals. We came together, once a week for 6 weeks, to grapple with the many challenges of ECD educators, faced daily. Our time together was spent looking at all aspects of classroom management, planning a daily programme and finally, the value of an effective ECD curriculum.

Part of the morning programme is to complete a craft activity covered in the curriculum. This allows for a time of questions and learning from each other.

3
Projects

4
Staff
Members

32
Direct
Beneficiaries

Over 100 bags and other household items have been sown



36 Early Childhood Development Practitioners have been trained

Over R 200 000 raised towards opening a community centre in Delft



Branches: *Delft*



Letter from the Chairman *Lusani Mulaudzi*

One of the best management experts in the world, Peter Drucker, believed that non-profit organisations could become the most effective organisations in the world. He believed that these organisations, if managed properly, could become the best avenues for meeting human needs and alleviating suffering.

Prochorus Community Development exists to do exactly what Peter Drucker believed non-profits could become – a means through which human suffering can be alleviated.

South Africa is home to some of the worst societal ills in the world; with one of the highest murder rates in the world (ranked no.10 with a murder rate of 31 per 100 000), it is officially the most unequal country in the world (Gini coefficient of 0.68), 40% of the population live below the poverty line and the unemployment rate is approximately 27%. In terms of the quality of education, South Africa was ranked 75th in the world but was at the bottom in terms of maths and science education according to the World Economic Forum’s Global Information Technology Report 2015. The same report further indicated that

the South African economy could improve by 2 624% if education levels were improved.

This means that to effectively deal with poverty in our country, there needs to be a concerted effort to improve education outcomes at all levels. Prochorus Community Development has over the last 10 years been actively involved in running successful Early Childhood Development projects in Stellenbosch, Khayamandi. This has expanded into the community of Delft in 2017 and initial indications are that the training provided is having an impact. ECD is a flagship programme for Prochorus and it will continuously be improved and expanded to other areas with a strong focus on training ECD practitioners.

The Board and Management of Prochorus identified the following key focus areas going forward:

Early Childhood Development – with a focus on training ECD practitioners.

Skills development – with a focus on youth development.

Poverty alleviation – with a focus on emergency relief.

Trauma counselling – with a focus on counselling rape and abuse victims.

These efforts can only succeed with the help of partners in the form of volunteers, churches, donors and other like-minded non-profit organisations. Our partners are diverse, but we believe that it is possible for us to work together as we develop a common vision and a set of common values.

Over the next few years we will focus on building a strong network of volunteers from our partner organisations. Promoting unity in the communities we serve, empowering them to lead, operating transparently and pursuing justice without compromise is what we stand for. Prochorus will become an effective tool through which human suffering will be alleviated and communities empowered to realise their full potential.





Letter from the MD: *Jan Scannell*

When I think of Prochorus in 2017, I can relate it to a harvest field with newly planted seeds on the one section, but with still lots of space to sow more seeds. There has been a lot of emphasis this year to start afresh, with a renewed focus and direction. Most of what we've planted was the same crop as our previous season, but also some new ventures being pursued. In summary, our focus is directed towards Education, Skills Development and Poverty Alleviation.

Herewith, we are especially excited about our new branch which started this year in Delft, where our Early Childhood Development Educator Training expanded alongside this plant, since ECD is one of their focal areas. Our very own ECD Training has left the borders of Stellenbosch for the first time with this development and we are excited to see this project properly spreading its wings after its ten-

year anniversary celebration in 2017. Prochorus is now also presented on the sporting calendar with our new annual fundraiser called "Xhiliraces", which is a family orientated, multi-disciplined, multi-distance Mountain Biking and Trail Running event, catering for various skill and fitness levels, as well as age groups. Along with this effort towards our self-sustainability plans, we are also leveraging more, and expanding, on our township tours initiative, for more self-generated income and broadening our income base. We have also successfully started and ran with various campaigns to raise our number of individual givers and we are expectant and determined to see this growing exponentially into the future.

Another overarching area of development is our completion of all six development training modules which forms part of the Connect Network QIS

(Quality Improvement System) initiative, which Prochorus has been attending for a number of years. The six development modules include, Good Governance, Financial Accountability, Project Planning and Design, People Care, Child Protection and Child Wellbeing. After our assessment in 2018, on the satisfactory implementation of all six modules, we will receive the VIVA Network stamp of approval for commitment to quality and accountability throughout our organization. Watch this space!

Prochorus aims to expand to our forty plus network sites throughout South Africa in the next ten years, whereby we could truly make a nationally felt difference in the social welfare of our nation. For this we will require substantial growth in our financial support, skilled staff and local network support at each site. I invite you to partner with us. Use your power to empower.



Finances

Income Statement for Period Ending 31 October 2017

YTD

TOTAL INCOME

1 682 686,53

Donations

1 655 401,86

Interest Received

27 284,67

TOTAL EXPENSES

1 626 050,63

Payroll Expenses

1 080 234,65

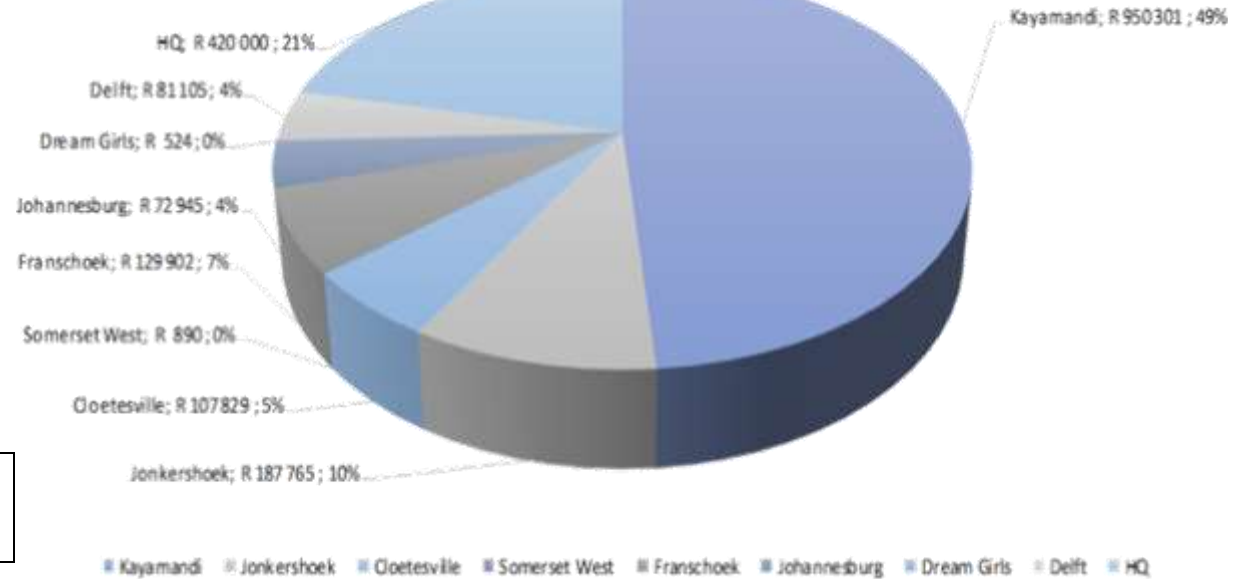
Other Expenses

545 815,98

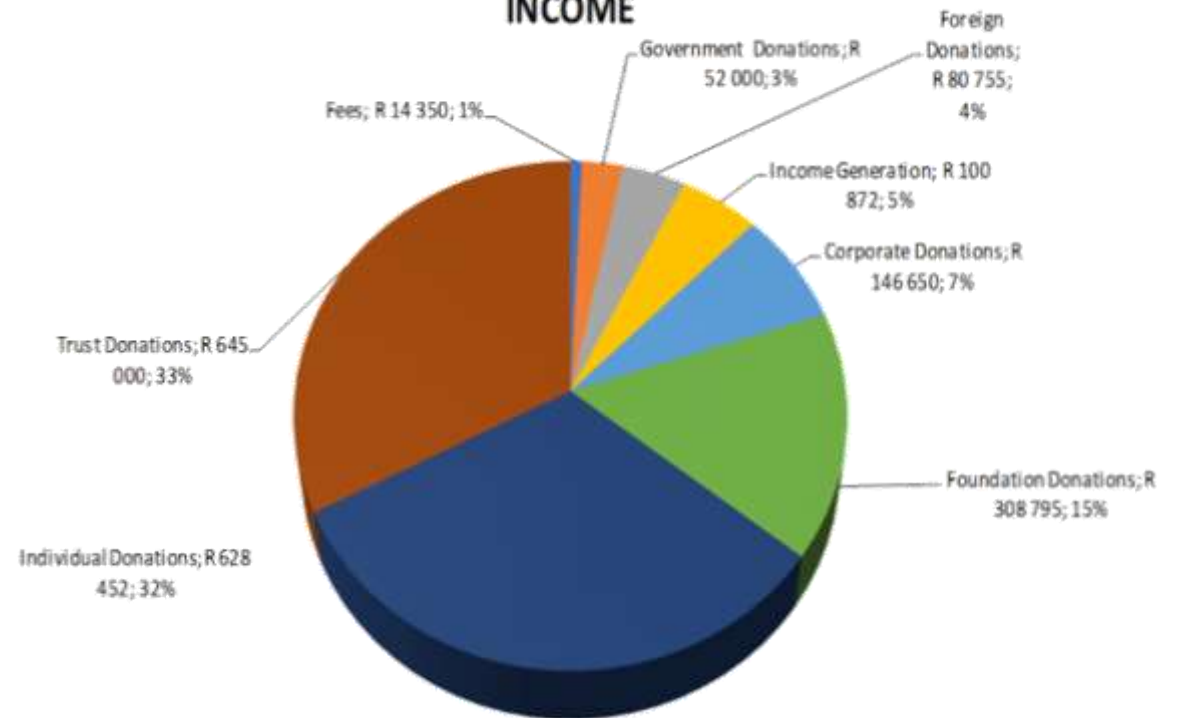
SURPLUS FOR THE PERIOD

56 635,90

EXPENDITURE



INCOME



The Board

One of the core priorities of the board this year was to strengthen the board and empower the organisation through good governance.

The board is responsible for deciding on the vision and strategy of PCD. Progress towards the vision should be monitored at board meetings. The programme report (and all other reports) are circulated and scrutinized ahead of board meetings. Board members constantly consider what the most important strategic issues are facing the organization



Lusani Mulaudzi
Chairman



Jan Scannell
Managing Director



Johan Aspeling
Vice –Chairman

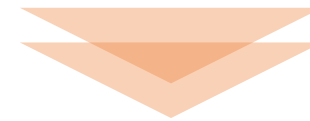


Albert Titus
Board Member

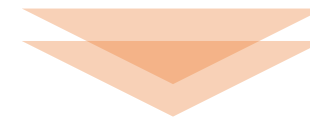
Governance Structure:

Board of Directors

Consisting of Lusani, Jan, Johan and Albert. The board consults on governance, finances and operational issues raised by the Managing director



Managing Direct



Organisational Staff

Project Leaders





PROCHORUS
COMMUNITY DEVELOPMENT

Our Banking Details

Prochorus Main Account:

Acc Name: Prochorus Community Development NPC

Acc No: 1096165295

Branch Code: 198765

**Acc Type: Business Cheque,
Nedbank, Somerset West**

Get Involved:



Partner in
Prayer



Volunteer



Donate



Become an
Ambassador



Offer your
professional
services



Have an
event in aid
of Prochorus

“ For I was hungry and you gave me something to eat, I was thirsty and you gave me something to drink, I was a stranger and you invited me in, I needed clothes and you clothed me, I was sick and you looked after me, I was in prison and you came to visit me.”

Matthew 25. 35-36

// **BOARD MEMBERS:** AA. Titus / JP. Scannell / L. Mulaudzi / J. Aspeling

//**CPY REG NR:** 2008/012209/08 //**NPO NR:** 086-767-NPO

//**t:** 021 889 8160 //**f:** 086 5229 572 //**e:** info@prochorus.org ; admin@prochorus.org //**a:** 89 Swartbooi street, Kayamandi, 7600

www.prochorus.org